

**CERTIFICATE**

To the Clerk of Russell, State of Kansas

We, the undersigned, officers of

**Russell**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and  
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	4,805,190	1,150,783	
Debt Service	10-113	8			
Road & Bridge	68-5,101	9	2,859,000	2,054,743	
Special Bridge	69-1135	10	425,000	196,779	
Noxious Weed	2-1318	10	384,363	140,361	
4-H building Maintenance	2-131d	11	110,000		
Election	25-120	11	160,000	112,128	
Ambulance	65-6113	12	961,000	269,609	
Free Fair	2-129c	12	45,000	40,264	
Mental Health	19-4007	13	50,725	45,383	
svc for elderly/tras proj	12-1680	13	140,400	93,562	
County Health	65-204	14	356,472	184,018	
Developmental Service	19-4011	14	93,611	83,590	
Appraiser	19-436	15	210,000	175,606	
Special Road and Bridge	68-5590	15	241,027	132,914	
Emoployee Benefit	12-16,102	16	2,910,937	2,613,196	
Historical Society	19-2651	16	52,000	46,806	
Hospital Board	80-2516	17	611,326	552,200	
Economic Development	19-4101	17	397,248		
		18			
		18			
		19			
		19			
Solid Waste		18	481,100		
Emergency Telephone service		18	58,066		
Special Alchohol		19	18,600		
Sheriffs Drug Fund		19	15,544		
Parks and Receation		20	500		
Tourisum and Convention		20	92,100		
E-911 Cell Phone		21			
Sheriff Concealed Carry		21	1,000		
Sheiff Offender Registration		22	1,900		
Oil and Gas Trust Fund		22	8		
Totals		xxxxxx	15,482,117	7,891,943	
Budget Summary		23	County Clerk's Use Only		
Budget Summary - Other		24			
Neighborhood Revitalization Rebate					
Election required? Review HB2088 Template.				November 1, 2017 Total Assessed Valuation	

Assisted by:

Gudenkauf and Malone Inc

Address:

639 Main; PO Box 631

Russell, Ks 67665

Email:

accountants@gmbinc.net

Attest: \_\_\_\_\_, 2017

County Clerk

Governing Body

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
hospital addition	05/23/12	10/21/24	1.69	4,530,000	3,185,000	apr-oct	Oct	51,143	375,000	47,580	380,000
<b>Total G.O. Bonds</b>					<b>3,185,000</b>			<b>51,143</b>	<b>375,000</b>	<b>47,580</b>	<b>380,000</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>3,185,000</b>			<b>51,143</b>	<b>375,000</b>	<b>47,580</b>	<b>380,000</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Communication Equipment	09/01/09	120	4.89	188,505	74,767	17,468	18,317
EMS Monitors	11/12/14	36	0.14	140,447	39,713	39,713	0
3 Graders 123,124,and129	02/01/15	60	2.10	245,195	198,496	48,089	49,099
Track Loader	08/25/15	36	2.10	194,834	131,242	64,938	66,302
				Totals	444,218	170,208	133,718

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Russell

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**[illegible]

Russell

2018

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Resources Available:	8,040,798	6,742,798	3,654,407
Expenditures:			
Commisioners	52,783	55,100	55,100
Clerk	125,456	146,000	146,000
Traseurer	123,637	135,000	135,000
County Attorney	93,712	98,530	98,530
Counselor	2,359	23,750	23,750
Juvenile Care	1,080	28,500	28,500
Coroner	7,353	17,100	17,100
Register of Deeds	93,621	76,300	76,300
Sheriff, Jail , Lake Patrol	979,541	1,119,000	1,119,000
Unified Court	96,668	82,555	82,555
Courthouse	484,851	576,090	576,120
Public service/Payroll	110,401	141,130	141,130
Soil Conservation	27,075	28,500	28,500
GIS Mapping	84,367	86,119	86,119
Emergency Preparedness	74,178	114,780	76,780
Zoning	4,216	19,000	10,000
911	310,857	324,006	324,006
Road Improvements	267,189	297,000	417,000
Capital Improvements	418,000	418,000	418,000
Fire	0	0	0
Sales tax In and Out	942,367	1,125,000	945,700
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	4,299,711	4,911,460	4,805,190
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,299,711	4,911,460	4,805,190
Unencumbered Cash Balance Dec 31	3,741,087	1,831,338	xxxxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	5,169,456	4,911,460	4,805,190
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		4,805,190
	Tax Required		1,150,783
Delinquent Comp Rate:	0.0%		0
	Amount of 2017 Ad Valorem Tax		1,150,783

Russell

2018

**FUND PAGE - GENERAL DETAIL**

Adopted Budget

**General Fund**

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Commissioners			
Salaries	50,514	47,500	47,500
Contractual	694	7,600	7,600
Commodities	1,575		
Capital Outlay			
Total	52,783	55,100	55,100
Clerk			
Salaries	113,809	115,000	115,000
Contractual	8,951	8,000	8,000
Commodities	2,696	5,500	5,500
Capital Outlay		17,500	17,500
Total	125,456	146,000	146,000
Treasurer			
Salaries	108,311	115,000	115,000
Contractual	10,960	10,000	8,000
Commodities	3,770	9,000	11,000
Capital Outlay	596	1,000	1,000
Total	123,637	135,000	135,000
County Attorney			
Salaries	78,795	81,100	81,100
Contractual	10,022	8,270	8,270
Commodities	4,895	9,160	9,160
Capital Outlay			
Total	93,712	98,530	98,530
Counselor			
Salaries			
Contractual	2,359	23,750	23,750
Commodities			
Capital Outlay			
Total	2,359	23,750	23,750
Juvenile Care			
Salaries			
Contractual	1,080	28,500	28,500
Commodities			
Capital Outlay			
Total	1,080	28,500	28,500
Coroner			
Salaries			
Contractual	7,353	17,100	17,100
Commodities			
Capital Outlay			
Total	7,353	17,100	17,100
Register of Deeds			
Salaries	69,852	67,000	67,000
Contractual	19,972	3,350	3,350
Commodities	3,797	4,450	4,450
Capital Outlay		1,500	1,500
Total	93,621	76,300	76,300
Total - Page 7b	<b>500,001</b>	<b>580,280</b>	<b>580,280</b>

Russell

2018

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Sheriff, Jail , Lake Patrol			
Salaries	659,484	743,500	743,500
Contractual	266,479	152,000	153,500
Commodities	53,578	163,500	162,000
Capital Outlay		60,000	60,000
Total	979,541	1,119,000	1,119,000
Unified Court			
Salaries			
Contractual	81,780	69,225	69,225
Commodities	6,595	5,300	5,300
Capital Outlay	8,293	8,030	8,030
Total	96,668	82,555	82,555
Courthouse			
Salaries	42,451	47,500	47,500
Contractual	359,857	462,500	462,500
Commodities	82,543	66,090	66,120
Capital Outlay			
Total	484,851	576,090	576,120
Public service/Payroll			
Salaries	95,984	110,400	110,400
Contractual	9,948	7,000	7,000
Commodities	4,469	13,730	13,730
Capital Outlay		10,000	10,000
Total	110,401	141,130	141,130
Soil Conservation			
Salaries			
Contractual	27,075	28,500	28,500
Commodities			
Capital Outlay			
Total	27,075	28,500	28,500
GIS Mapping			
Salaries	61,796	70,819	70,819
Contractual	17,521	550	550
Commodities	5,050	3,150	3,150
Capital Outlay		11,600	11,600
Total	84,367	86,119	86,119
Emergency Preparedness			
Salaries	57,098	59,000	59,000
Contractual	9,939		
Commodities	7,141	17,780	17,780
Capital Outlay		38,000	
Total	74,178	114,780	76,780
Zoning			
Salaries			
Contractual	1,584	19,000	10,000
Commodities	2,632		
Capital Outlay			
Total	4,216	19,000	10,000
Total - Page 7c	<b>1,861,297</b>	<b>2,167,174</b>	<b>2,120,204</b>

Russell

2018

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
911			
Salaries	310,857	324,006	324,006
Commodities			
Contractual			
Capital Outlay			
Total	310,857	324,006	324,006
Road Improvements			
Salaries			
Contractual	192,485	180,000	180,000
Commodities	74,704	117,000	117,000
Capital Outlay			120,000
Total	267,189	297,000	417,000
Capital Improvements			
Salaries			
Contractual			
Commodities			
Capital Outlay	418,000	418,000	418,000
Total	418,000	418,000	418,000
Fire			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Sales tax In and Out			
Salaries			
Contractual	942,367	1,125,000	945,700
Commodities			
Capital Outlay			
Total	942,367	1,125,000	945,700
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7d	1,938,413	2,164,006	2,104,706



## Adopted Budget

### General Fund - Detail Expend

Total - Page 7e

Russell

2018

**FUND PAGE - GENERAL**

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7f	0	0	0
Total - Page 7b	500,001	580,280	580,280
Total - Page 7c	1,861,297	2,167,174	2,120,204
Total - Page 7d	1,938,413	2,164,006	2,104,706
Total - Page 7e	0	0	0
Total Expenditures**	4,299,711	4,911,460	4,805,190

\*\*Note: The Detail Total Expenditures should match to the General Subtotal.

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,877	1,877	1,877
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>1,877</b>	<b>1,877</b>	<b>1,877</b>
Expenditures:			
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	1,877	1,877	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	1,877	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
	Amount of 2017 Ad Valorem Tax		0

---

Proposed Budget  
Year for 2018

---

9

2018

Russell

**FUND PAGE - ROAD**[illegible]

Russell

**FUND PAGE - ROAD & BRIDGE DETAIL**

Adopted Budget <b>Road &amp; Bridge Fund</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Salaries	576,780	732,000	732,000
Contractual	246,524	710,500	710,500
Commodities	1,341,254	1,308,500	1,308,500
Capital Outlay	655,301	108,000	108,000
Total	2,819,859	2,859,000	2,859,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Page**	2,819,859	2,859,000	2,859,000

\*\*Note: Total Detail Page totals should be equal to Road Subtotal.

Russell

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Special Bridge</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	158,386	55,104	181,104
Receipts:			
Ad Valorem Tax	206,552	400,442	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,782		
Motor Vehicle Tax	21,761	19,920	39,033
Recreational Vehicle Tax	450	332	744
16/20 M Vehicle Tax	634	1,168	2,141
Commercial Vehicle Tax	2,798	2,845	4,483
Watercraft Tax		293	716
Reimbursements	18		
Miscellaneous	49		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>236,044</b>	<b>425,000</b>	<b>47,117</b>
<b>Resources Available:</b>	<b>394,430</b>	<b>480,104</b>	<b>228,221</b>
Expenditures:			
Salaries	208,336	14,000	140,000
Contractual Service	28,004	60,000	60,000
Commodities	102,986	175,000	175,000
Capital Outlay		50,000	50,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>339,326</b>	<b>299,000</b>	<b>425,000</b>
Unencumbered Cash Balance Dec 31	55,104	181,104	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	418,000	425,000	425,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	425,000
		Tax Required	196,779
	Delinquent Comp Rate: 0.0%		0
	Amount of 2017 Ad Valorem Tax		196,779

Adopted Budget <b>Noxious Weed</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	235,484	232,438	228,971
Receipts:			
Ad Valorem Tax	130,676	127,754	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,316		
Motor Vehicle Tax	11,827	12,586	12,453
Recreational Vehicle Tax	236	210	237
16/20 M Vehicle Tax	839	738	683
Commercial Vehicle Tax	1,306	1,798	1,430
Watercraft Tax		185	228
Collections	84,381	183,500	0
Reimbursements	7,109		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>238,690</b>	<b>326,771</b>	<b>15,031</b>
<b>Resources Available:</b>	<b>474,174</b>	<b>559,209</b>	<b>244,002</b>
Expenditures:			
Salaries	93,545	105,000	105,000
Contractual	11,235	16,964	16,964
Commodities	136,956	188,049	188,049
Capital Outlay		20,225	74,350
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>241,736</b>	<b>330,238</b>	<b>384,363</b>
Unencumbered Cash Balance Dec 31	232,438	228,971	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	590,892	330,238	384,363
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	384,363
		Tax Required	140,361
	Delinquent Comp Rate: 0.0%		0
	Amount of 2017 Ad Valorem Tax		140,361

Russell

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 4H building Maintenance	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	263,040	238,101	133,101
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	332		
Motor Vehicle Tax	1,137		
Recreational Vehicle Tax	18		
16/20 M Vehicle Tax	350		
Commercial Vehicle Tax	9		
Watercraft Tax			
Collections	19,727	5,000	5,000
Reimbursements	9,602		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	31,175	5,000	5,000
Resources Available:	294,215	243,101	138,101
Expenditures:			
Salaries	21,568	30,000	30,000
Contractual	21,435	20,000	20,000
Commodities	13,111	10,000	10,000
Capital Outlay		50,000	50,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	56,114	110,000	110,000
Unencumbered Cash Balance Dec 31	238,101	133,101	xxxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	110,000	110,000	110,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		110,000
	Tax Required		0
	Delinquent Comp Rate: 0.0%		0
	Amount of 2017 Ad Valorem Tax		0

Adopted Budget Election	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	152,187	74,681	34,741
Receipts:			
Ad Valorem Tax	71,317	111,594	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	900		
Motor Vehicle Tax	2,824	6,866	10,878
Recreational Vehicle Tax	54	115	207
16/20 M Vehicle Tax	341	403	597
Commercial Vehicle Tax	251	981	1,249
Watercraft Tax		101	200
Reimbursements	468		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	76,155	120,060	13,131
Resources Available:	228,342	194,741	47,872
Expenditures:			
Salaries	35,071	65,000	60,000
Contractual service	86,956	41,000	46,500
Commodities	31,634	54,000	53,500
Capital Outlay			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	153,661	160,000	160,000
Unencumbered Cash Balance Dec 31	74,681	34,741	xxxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	190,000	160,000	160,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		160,000
	Tax Required		112,128
	Delinquent Comp Rate: 0.0%		0
	Amount of 2017 Ad Valorem Tax		112,128



Russell

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	64,132	139,674	139,674
Receipts:			
Ad Valorem Tax	180,284	439,528	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,314		
Motor Vehicle Tax	43,686	17,417	42,843
Recreational Vehicle Tax	883	290	817
16/20 M Vehicle Tax	2,466	1,021	2,350
Commercial Vehicle Tax	5,099	2,488	4,921
Watercraft Tax		256	786
Collections	689,638	500,000	500,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	929,370	961,000	551,717
Resources Available:	993,502	1,100,674	691,391
Expenditures:			
Salaries	668,389	730,500	730,500
Contractual Services	172,452	170,000	170,000
Commodities	12,987	50,500	50,500
Capital Outlay		10,000	10,000
Transfer to special Equip			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	853,828	961,000	961,000
Unencumbered Cash Balance Dec 31	139,674	139,674	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	972,950	961,000	961,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		961,000
	Tax Required		269,609
	Delinquent Comp Rate:	0.0%	0
	Amount of 2017 Ad Valorem Tax		269,609

Adopted Budget	Prior Year	Current Year	Proposed Budget
Free Fair	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	39,996	40,249	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	646		
Motor Vehicle Tax	2,965	3,854	3,923
Recreational Vehicle Tax	59	64	75
16/20 M Vehicle Tax	220	226	215
Commercial Vehicle Tax	323	550	451
Watercraft Tax		57	72
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	44,209	45,000	4,736
Resources Available:	44,209	45,000	4,736
Expenditures:			
Appropriations	44,209	45,000	45,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	44,209	45,000	45,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	47,500	45,000	45,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		45,000
	Tax Required		40,264
	Delinquent Comp Rate:	0.0%	0
	Amount of 2017 Ad Valorem Tax		40,264

Russell

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Mental Health</b>	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	44,793	45,403	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	650		
Motor Vehicle Tax	2,967	4,317	4,426
Recreational Vehicle Tax	59	72	84
16/20 M Vehicle Tax	220	253	243
Commercial Vehicle Tax	323	617	508
Watercraft Tax		63	81
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>49,012</b>	<b>50,725</b>	<b>5,342</b>
<b>Resources Available:</b>	<b>49,012</b>	<b>50,725</b>	<b>5,342</b>
Expenditures:			
Appropriation	49,012	50,725	50,725
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>49,012</b>	<b>50,725</b>	<b>50,725</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	52,250	50,725	50,725
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,725
		Tax Required	45,383
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	45,383

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Svc for Elderly</b>	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	57,732	61,172	36,817
Receipts:			
Ad Valorem Tax	87,117	85,169	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,551		
Motor Vehicle Tax	7,885	8,389	8,302
Recreational Vehicle Tax	157	140	158
16/20 M Vehicle Tax	559	492	455
Commercial Vehicle Tax	871	1,198	954
Watercraft Tax		123	152
Interest on Idle Funds	64		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>98,204</b>	<b>95,511</b>	<b>10,021</b>
<b>Resources Available:</b>	<b>155,936</b>	<b>156,683</b>	<b>46,838</b>
Expenditures:			
Appropriations	94,764	119,866	140,400
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>94,764</b>	<b>119,866</b>	<b>140,400</b>
Unencumbered Cash Balance Dec 31	61,172	36,817	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	134,620	119,866	140,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	140,400
		Tax Required	93,562
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	93,562

Russell

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Health	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	74,943	134,314	59,424
Receipts:			
Ad Valorem Tax	174,764	183,823	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,071		
Motor Vehicle Tax	8,804	16,839	17,918
Recreational Vehicle Tax	175	281	342
16/20 M Vehicle Tax	657	987	983
Commercial Vehicle Tax	958	2,405	2,058
Watercraft Tax		247	329
Collections	165,564	77,000	91,400
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	352,993	281,582	113,030
Resources Available:	427,936	415,896	172,454
Expenditures:			
Salaries	163,974	177,572	177,572
Contractual Service	63,219	91,800	91,800
Commodities	66,429	83,100	83,100
Capital Outlay		4,000	4,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	293,622	356,472	356,472
Unencumbered Cash Balance Dec 31	134,314	59,424	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	344,594	356,472	356,472
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		356,472
	Tax Required		184,018
	Delinquent Comp Rate: 0.0%		0
	Amount of 2017 Ad Valorem Tax		184,018

Adopted Budget Developmental Services	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	71,022	85,169	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,049		
Motor Vehicle Tax	4,873	6,848	8,302
Recreational Vehicle Tax	97	114	158
16/20 M Vehicle Tax	362	401	455
Commercial Vehicle Tax	531	978	954
Watercraft Tax		101	152
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	77,934	93,611	10,021
Resources Available:	77,934	93,611	10,021
Expenditures:			
Appropriations	77,934	93,611	93,611
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	77,934	93,611	93,611
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	80,750	93,611	93,611
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		93,611
	Tax Required		83,590
	Delinquent Comp Rate: 0.0%		0
	Amount of 2017 Ad Valorem Tax		83,590

Russell

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	29,147	22,906	12,906
Receipts:			
Ad Valorem Tax	146,238	182,625	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,178		
Motor Vehicle Tax	9,581	14,094	17,801
Recreational Vehicle Tax	189	235	339
16/20 M Vehicle Tax	803	826	976
Commercial Vehicle Tax	1,005	2,013	2,045
Watercraft Tax		207	327
collections	283		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	160,277	200,000	21,488
Resources Available:	189,424	222,906	34,394
Expenditures:			
Salaries	141,347	167,000	167,000
Contractual	12,682	11,500	11,500
Commodities	12,489	28,000	28,000
Capital Outlay		3,500	3,500
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	166,518	210,000	210,000
Unencumbered Cash Balance Dec 31	22,906	12,906	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	199,500	210,000	210,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			210,000
Tax Required			175,606
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			175,606

Adopted Budget Special road and Bridge	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	137,511	138,070	88,070
Receipts:			
Ad Valorem Tax	174,235	170,338	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,102		
Motor Vehicle Tax	15,770	16,781	16,604
Recreational Vehicle Tax	315	280	316
16/20 M Vehicle Tax	1,118	984	911
Commercial Vehicle Tax	1,742	2,397	1,907
Watercraft Tax		247	305
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	196,282	191,027	20,043
Resources Available:	333,793	329,097	108,113
Expenditures:			
Contractual Services	47,869	25,500	48,500
Commodities	147,854	142,500	142,500
Capital Outlay		73,027	50,027
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	195,723	241,027	241,027
Unencumbered Cash Balance Dec 31	138,070	88,070	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	351,467	241,027	241,027
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			241,027
Tax Required			132,914
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			132,914

Russell

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Employee Benefits</b>	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,599,448	672,247	40,584
Receipts:			
Ad Valorem Tax	788,601	2,185,540	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	16,801		
Motor Vehicle Tax	83,312	76,032	213,034
Recreational Vehicle Tax	1,664	1,268	4,060
16/20 M Vehicle Tax	5,887	4,457	11,686
Commercial Vehicle Tax	9,211	10,860	24,469
Watercraft Tax		1,117	3,908
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>905,476</b>	<b>2,279,274</b>	<b>257,157</b>
<b>Resources Available:</b>	<b>2,504,924</b>	<b>2,951,521</b>	<b>297,741</b>
Expenditures:			
Remittances	1,832,677	2,910,937	2,910,937
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,832,677</b>	<b>2,910,937</b>	<b>2,910,937</b>
Unencumbered Cash Balance Dec 31	672,247	40,584	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	2,625,800	2,910,937	2,910,937
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		2,910,937
	Tax Required		2,613,196
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			2,613,196

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Historical Society</b>	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	183	183	183
Receipts:			
Ad Valorem Tax	43,559	42,585	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	775		
Motor Vehicle Tax	3,942	4,197	4,151
Recreational Vehicle Tax	79	70	79
16/20 M Vehicle Tax	280	246	228
Commercial Vehicle Tax	435	599	477
Watercraft Tax		62	76
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>49,070</b>	<b>47,759</b>	<b>5,011</b>
<b>Resources Available:</b>	<b>49,253</b>	<b>47,942</b>	<b>5,194</b>
Expenditures:			
Appropriations	49,070	47,759	52,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>49,070</b>	<b>47,759</b>	<b>52,000</b>
Unencumbered Cash Balance Dec 31	183	183	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	74,640	47,759	52,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		52,000
	Tax Required		46,806
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			46,806

Russell

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Hospital Board	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	513,992	502,498	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	9,145		
Motor Vehicle Tax	46,521	49,502	48,981
Recreational Vehicle Tax	929	826	934
16/20 M Vehicle Tax	3,300	2,902	2,687
Commercial Vehicle Tax	5,137	7,071	5,626
Watercraft Tax		727	898
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	579,024	563,526	59,126
Resources Available:	579,024	563,526	59,126
Expenditures:			
Appropriations	579,024	563,526	611,326
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	579,024	563,526	611,326
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	870,000	563,526	611,326
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	611,326
		Tax Required	552,200
	Delinquent Comp Rate:	0.0%	0
	Amount of 2017 Ad Valorem Tax		552,200

Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	257,940	218,248	222,748
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Collections	32,882	179,000	179,000
Sales tax	180,000		
Miscellaneous	15,000		
Interest on Idle Funds	136		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	228,018	179,000	179,000
Resources Available:	485,958	397,248	401,748
Expenditures:			
Salaries	110,943	110,000	110,000
Contractual Services	52,387	54,000	276,748
Commodities	4,380	4,500	4,500
Capital Outlay	100,000	6,000	6,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	267,710	174,500	397,248
Unencumbered Cash Balance Dec 31	218,248	222,748	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	499,803	436,940	397,248
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	397,248
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2017 Ad Valorem Tax		0

Russell

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Solid Waste</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	84,597	86,056	26,111
Receipts:			
Collections	365,347	463,915	463,915
Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>365,347</b>	<b>463,915</b>	<b>463,915</b>
<b>Resources Available:</b>	<b>449,944</b>	<b>549,971</b>	<b>490,026</b>
Expenditures:			
Salaries	65,087	79,000	82,000
Contractual Services	37,752	43,500	60,000
Commodities	152,754	273,100	277,100
Capital Outlay	67,695	128,260	62,000
Road and Bridge	40,600		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>363,888</b>	<b>523,860</b>	<b>481,100</b>
Unencumbered Cash Balance Dec 31	86,056	26,111	8,926
2016/2017/2018 Budget Authority Amount:	572,319	523,860	481,100

Adopted Budget <b>Emergency Telephone</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	30,839	28,905	8,066
Receipts:			
Collections	50,643	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>50,643</b>	<b>50,000</b>	<b>50,000</b>
<b>Resources Available:</b>	<b>81,482</b>	<b>78,905</b>	<b>58,066</b>
Expenditures:			
Contractual services	52,577	70,839	58,066
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>52,577</b>	<b>70,839</b>	<b>58,066</b>
Unencumbered Cash Balance Dec 31	28,905	8,066	0
2016/2017/2018 Budget Authority Amount:	70,951	70,839	58,066

Russell

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Alcohol</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	29,225	27,193	24,593
Receipts:			
State Of Kansas	13,768	16,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>13,768</b>	<b>16,000</b>	<b>16,000</b>
<b>Resources Available:</b>	<b>42,993</b>	<b>43,193</b>	<b>40,593</b>
Expenditures:			
Contracual Services	15,800	18,600	18,600
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>15,800</b>	<b>18,600</b>	<b>18,600</b>
Unencumbered Cash Balance Dec 31	27,193	24,593	21,993
2016/2017/2018 Budget Authority Amount:	65,261	42,625	18,600

Adopted Budget <b>Sheriff Drug Fund</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	48,044	28,284	8,164
Receipts:			
Collections	7,380	7,380	7,380
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>7,380</b>	<b>7,380</b>	<b>7,380</b>
<b>Resources Available:</b>	<b>55,424</b>	<b>35,664</b>	<b>15,544</b>
Expenditures:			
Appropriations	27,140	27,500	15,544
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>27,140</b>	<b>27,500</b>	<b>15,544</b>
Unencumbered Cash Balance Dec 31	28,284	8,164	0
2016/2017/2018 Budget Authority Amount:	71,299	48,044	15,544



Russell

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Parks and Recreation</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,641	1,641	0
Receipts:			
State of Kansas		500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>500</b>	<b>500</b>
<b>Resources Available:</b>	<b>1,641</b>	<b>2,141</b>	<b>500</b>
Expenditures:			
Recreation		2,141	500
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>2,141</b>	<b>500</b>
Unencumbered Cash Balance Dec 31	1,641	0	0
2016/2017/2018 Budget Authority Amount:	2,641	2,641	500

Adopted Budget <b>Tourism and Convention</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,840	1,840	1,840
Receipts:			
State of Kansas	74,198	92,100	92,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>74,198</b>	<b>92,100</b>	<b>92,100</b>
<b>Resources Available:</b>	<b>76,038</b>	<b>93,940</b>	<b>93,940</b>
Expenditures:			
Appriations	74,198	92,100	92,100
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>74,198</b>	<b>92,100</b>	<b>92,100</b>
Unencumbered Cash Balance Dec 31	1,840	1,840	1,840
2016/2017/2018 Budget Authority Amount:	120,000	92,100	92,100

Russell

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>e-911 Cell Phone</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0

Adopted Budget <b>Sheriff Concealed Carry</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	10,801	11,385	11,385
Receipts:			
Collections	585	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>584</b>	<b>1,000</b>	<b>1,000</b>
<b>Resources Available:</b>	<b>11,385</b>	<b>12,385</b>	<b>12,385</b>
Expenditures:			
Concealed Carry Expenditures		1,000	1,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
Unencumbered Cash Balance Dec 31	11,385	11,385	11,385
2016/2017/2018 Budget Authority Amount:	12,313	1,000	1,000

Russell

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sheriff Ofender Register</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	8,058	9,771	8,871
Receipts:			
Collections	1,963	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,963</b>	<b>1,000</b>	<b>1,000</b>
<b>Resources Available:</b>	<b>10,021</b>	<b>10,771</b>	<b>9,871</b>
Expenditures:			
Safety Expense	250	1,900	1,900
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>250</b>	<b>1,900</b>	<b>1,900</b>
Unencumbered Cash Balance Dec 31	9,771	8,871	7,971
2016/2017/2018 Budget Authority Amount:	8,158	1,900	1,900

Adopted Budget <b>Oil and Gas Trust Fund</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	683,088	8	8
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>683,088</b>	<b>8</b>	<b>8</b>
Expenditures:			
Appropriations	683,080		8
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>683,080</b>	<b>0</b>	<b>8</b>
Unencumbered Cash Balance Dec 31	8	8	0
2016/2017/2018 Budget Authority Amount:	824,814	0	8

**NOTICE OF BUDGET HEARING**

The governing body of  
**Russell**  
will meet on August 21, 2017 at 10:00 AM at Russell County Courthouse for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Russell County Courthouse and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	4,299,711	16.067	4,911,460	9.390	4,805,190	1,150,783	12.296
Debt Service							
Road & Bridge	2,819,859	24.146	2,859,000	21.633	2,859,000	2,054,743	21.955
Special Bridge	339,326	2.374	299,000	4.703	425,000	196,779	2.103
Noxious Weed	241,736	1.500	330,238	1.500	384,363	140,361	1.500
4-H building Maintena	56,114		110,000		110,000		
Election	153,661	0.818	160,000	1.311	160,000	112,128	1.198
Ambulance	853,828	2.076	961,000	5.162	961,000	269,609	2.881
Free Fair	44,209	0.459	45,000	0.473	45,000	40,264	0.430
Mental Health	49,012	0.515	50,725	0.533	50,725	45,383	0.485
svc for elderly/tras proj	94,764	1.000	119,866	1.000	140,400	93,562	1.000
County Health	293,622	2.007	356,472	2.159	356,472	184,018	1.966
Developmental Service	77,934	0.816	93,611	1.000	93,611	83,590	0.893
Appraiser	166,518	1.680	210,000	2.145	210,000	175,606	1.876
Special Road and Bridg	195,723	2.000	241,027	2.001	241,027	132,914	1.420
Emoployee Benefit	1,832,677	9.062	2,910,937	25.669	2,910,937	2,613,196	27.922
Historical Society	49,070	0.500	47,759	0.500	52,000	46,806	0.500
Hospital Board	579,024	5.900	563,526	5.902	611,326	552,200	5.900
Economic Developmen	267,710		174,500		397,248		
Solid Waste	363,888		523,860		481,100		
Emergency Telephone	52,577		70,839		58,066		
Special Alchohol	15,800		18,600		18,600		
Sheriffs Drug Fund	27,140		27,500		15,544		
Parks and Receation			2,141		500		
Tourisum and Convent	74,198		92,100		92,100		
E-911 Cell Phone							
Sheriff Concealed Carr			1,000		1,000		
Sheiff Offender Regist	250		1,900		1,900		
Oil and Gas Trust Fund	683,080				8		
Totals	13,631,431	70.920	15,182,061	85.081	15,482,117	7,891,943	84.325
Less: Transfers	0		0		0		
Net Expenditure	13,631,431		15,182,061		15,482,117		
Total Tax Levied	6,502,871		7,244,116		xxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	91,788,527		85,489,921		93,587,999		
Outstanding Indebtedness,							
January 1,	2015		2016		2017		
G.O. Bonds	3,925,000		3,555,000		3,185,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	508,288		662,205		444,218		
Total	4,433,288		4,217,205		3,629,218		

\*Tax rates are expressed in mills

Clerk

Russell

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	July 1, 2017 Est. Valuation	Est. Tax Rate*
Fire Districts								
Gorham #1	89,639	5.029	109,585	6.001	128,585	84,005	14,025,496	5.989
Lucas #2	67,309	7.135	75,253	8.970	82,465	66,898	8,012,679	8.349
Waldo-Paradise #3	83,845	1.158	140,000	6.570	173,425	134,308	21,990,698	6.107
Dorrance #4	82,131	9.589	109,293	10.644	129,100	78,569	7,415,184	10.596
Russell #5	100,566	4.061	102,849	5.276	180,000	89,466	17,197,627	5.202
Cemeteries								
Amerst Cemetery	4,916	2.506	7,239	2.506	8,076	7,933	1,683,445	4.712
Bunker Hill Cemetery	14,617	3.034	22,750	5.017	25,083	11,826	2,357,147	5.017
Fairport Cemetery	3,459	0.444	3,532	0.454	6,819	2,105	4,718,419	0.446
Mt. Herman Cemetery	7,102	2.221	33,739	2.214	70,972	8,015	3,775,619	2.123
Totals	453,584	35.177	604,240	47.652	804,525	483,125		48.541

\*Tax rates are expressed in mills

Clerk